



THE HARMONY TRUST Westwood Academy



Westwood Academy Pupil Premium funding impact information 2016-17

This is a government initiative to help close the attainment gap for pupils who have free school meals. This year our allocated funding is £94, 928 which is based on Eligible 'Ever6.' *This is any pupil who is or has been eligible for FSM in the past 6 years.*

	Action and cost	Impact
Strategies to overcome in-school barriers (A)- Develop pupils reading , writing and maths skills	Additional TA support for PPG children	<p><u>Accelerated progress for PPG/Ever 6 children during 2016-17</u></p> <p>Reading= average of 7.3 steps progress during 2016-17 (<i>Expected</i> progress is 6 steps).</p> <ul style="list-style-type: none"> This represents approximately 1 year and 1 half term of progress for PPG/Ever 6 children. <p>Writing= average of 7.1 steps progress during 2016-17 (<i>Expected</i> progress is 6 steps)</p> <ul style="list-style-type: none"> This represents approximately 1 year and 1 half term of progress for PPG/Ever 6 children. <p>Maths= average of 6.9 steps progress during 2016-17 (<i>Expected</i> progress is 6 steps)</p> <ul style="list-style-type: none"> This represents approximately 1 year and 1 half term of progress for PPG/Ever 6 children.
	Additional TA support for KS2 phonics	<p>Additional support for PPG children in Key Stage 2 who require additional phonics support. 5x 30min sessions per week. PPG children represent 35% of KS2 pupils.</p> <p><u>Accelerated progress for Key Stage 2 PPG/Ever 6 children during 2016-17</u></p> <p>Reading= average of 8.1 steps progress during 2016-17 (<i>Expected</i> progress is 6 steps).</p> <ul style="list-style-type: none"> This represents approximately 1 year and 1 term of progress for PPG/Ever 6 children. <p>Writing= average of 7.5 steps progress during 2016-17 (<i>Expected</i> progress is 6 steps)</p> <ul style="list-style-type: none"> This represents approximately 1.25 years of progress for PPG/Ever 6 children.
	<p>Leadership and management (portion)</p> <p>SLT data analysis training</p>	<p>Release of SLT to monitor the progress of pupils eligible for the Pupil Premium Grant. Release time for teachers for termly pupil progress meetings</p> <p>PPG progress- whole school and individual year groups/children will be monitored throughout the year.</p> <p>Portion of Enrichment Leader and Parents and Community Leader time.</p> <p>Inclusion manager release time used to develop and monitor PPG monitoring systems and to ensure effectiveness of interventions for PPG children across school.</p> <p>Additional release time has been allocated as 32% of PPG children are also on the SEN register (correct as September 2016).</p> <p>Principal attend Fisher Family Trust data training to interpret the FFT dashboards for KS1 and KS2.</p> <p>SLT trained on the use of Target Tracker to monitor the progress and attainment of disadvantaged pupils on a group and/or individual basis.</p> <p><u>PPG pupils attainment against targets set in September 2016</u></p> <p>Reading- 82% of PPG/Ever 6 pupils achieved personal attainment target</p> <p>Writing- 82% of PPG/Ever 6 pupils achieved personal attainment target</p> <p>Maths- 89% of PPG/Ever 6 pupils achieved personal attainment target</p>

	Additional 1:1 reading for PPG/ Ever 6 chn	<p>All PPG/Ever 6 children receive additional 1:1 reading sessions every week- all PPG/ Ever 6 children read twice 1:1 per week in addition to the guided group reading session. Expenditure includes new books to resource anticipated accelerated progress through individual reading books.</p> <p>Accelerated progress for PPG/Ever 6 children during 2016-17</p> <p>Reading= average of 7.3 steps progress during 2016-17 (<i>Expected</i> progress is 6 steps).</p> <ul style="list-style-type: none"> This represents approximately 1 year and 1 half term of progress for PPG/Ever 6 children.
	Year 6 specific resources (15 PPG chn)	<p>50% of Year 6 pupils are eligible for PPG (correct as September 2016).</p> <ul style="list-style-type: none"> Free CPG revision books for Year 6 and 2017 SATs materials. Relevant IT software (Testbase) <p>Extra support sessions for Year 6 pupils led by SLT, Year 6 teacher and teaching assistants to raise attainment in this cohort.</p> <p>Year 6 PPG/Ever 6 SATs attainment</p> <p>Reading= 88% at Expected standard (or above); 31% at Greater depth/high score</p> <ul style="list-style-type: none"> PPG/Ever 6 pupils average scaled score= 106 <i>vs national average of 104</i> <p>Writing= 94% at Expected standard (or above); 19% at Greater depth/high score</p> <p>ESPG= 100% at Expected standard (or above); 63% at Greater depth/high score</p> <ul style="list-style-type: none"> PPG/Ever 6 pupils average scaled score= 113 <i>vs national average of 106</i> <p>Maths= 94% at Expected standard (or above); 31% at Greater depth/high score</p> <ul style="list-style-type: none"> PPG/Ever 6 pupils average scaled score= 108 <i>vs national average of 104</i>
Strategies to overcome in-school barriers (B) – 100% EAL pupils- Poor oral skills of learners	Staff training to support chn with SLCN Talk boost training & materials	<p>2 staff trained on the use of Wellcomm (2 x 1 day training) and resources. Time allocated to disseminate training and deliver Wellcomm sessions to children with identified speech, language and communication needs.</p> <p>Staff trained on the use of Talk Boost and resources purchased. Time allocated to disseminate training and deliver Talk Boost sessions to children with identified speech, language and communication needs.</p> <p>End of EYFS PPG/Ever 6 attainment</p> <p>Listening and attention- 75% of PPG/Ever 6 achieving Early Learning Goal</p> <p>Understanding- 75% of PPG/Ever 6 achieving Early Learning Goal</p> <p>Speaking- 50% of PPG/Ever 6 achieving Early Learning Goal</p> <p>GLD overall- 50% of PPG/Ever 6</p>
	EAL resources and training	<p>EAL/INA packs created and utilised by staff across the school to support EAL learners and support language acquisition.</p> <p>Accelerated progress for PPG/Ever 6 children during 2016-17</p> <p>Reading= average of 7.8 steps progress during 2016-17 (<i>Expected</i> progress is 6 steps); approximately 1 year and 1 term of progress for PPG/Ever 6 children.</p> <p>Writing= average of 10.2 steps progress during 2016-17 (<i>Expected</i> progress is 6 steps); approximately 1.5 years of progress for PPG/Ever 6 children.</p> <p>Maths= average of 7.2 steps progress during 2016-17 (<i>Expected</i> progress is 6 steps); approximately 1 year and 1 half term of progress for PPG/Ever 6 children.</p>
	Workshops for parents	<p>Helping parents to help their children</p> <p>Sessions during 2016-17 planned and delivered by Senior Leaders based on: English, Maths, Computing, E-safety Phonics, EYFS and SEN support at home</p> <p>Increased support for INA families and children to support home learning.</p>
	New arrivals uniform subsidy	<p>Subsidy to support international new arrivals and/or Fair Access families to ensure that children have a school jumper and book bag, if families are unable to pay.</p>

Strategies to overcome external barriers (D) – Impact of multiple deprivation factors	School trip and enrichment activity subsidy	Provide opportunities for pupils to develop their knowledge and understanding of the world, broaden pupils' knowledge and understanding of the curriculum and enjoy memorable experiences to inspire writing. 32 educational visits throughout 2016-17 academic year fully funded or part funded by PPG/Ever 6 funding.
	Linking project events and resources	<u>Curriculum enrichment- Increasing pupils' knowledge and understanding of other cultures, faiths and beliefs- all year groups involved.</u> Linking project with St. Thomas Leesfield co-ordinated by local authority. Range of activities planned throughout 2016-17 to increase pupils' understanding of other faiths and to make relationships with pupils across the borough, including Easter and Eid activities as well as outdoor learning activities and theatre visit. Multi faith focus for workshops- St Thomas' CofE Church visit at Easter and Oldham Central Mosque visit, Autumn term.
	Year 6 residential (portion)	50% of Year 6 pupils are eligible for PPG (correct as September 2016). Developed pupils socially and improve learning behaviour through collaborative team work activities.
	Music lessons delivered by music specialists (portion)	<u>Curriculum enrichment- Cultural focus</u> All cohorts to have access to this enrichment opportunity throughout 2016-17. <ul style="list-style-type: none"> • Nursery and Reception have weekly 'Hands and voices' sessions focused on the acquisition of new vocabulary for our EAL learners • Year 1, 2, 3, 4 and 6 have weekly music lessons delivered by Oldham Music Services specialist. • Year 5 have a weekly whole-class brass instrument tuition lesson delivered by Oldham Music Services specialist. • Lunchtime singing club run by delivered by Oldham Music Services specialist. <u>Music attainment for PPG/Ever 6 pupils</u> <ul style="list-style-type: none"> • 75% of pupils working within age-related expectations for Music (July 2017). • 37% of pupils working above age-related expectations for Music (July 2017). • 100% of Year 5 PPG/Ever 6 pupils able to play a brass instrument.
	Business Enterprise	Includes cost of release for staff member to attend meetings (3 days) Includes transport to and from the events. <ul style="list-style-type: none"> • Project raised £567.79 for the British Red Cross • 100% of pupils participated in sales event • Westwood Academy awarded 3rd prize in Oldham Business Enterprise competition. • Children attended 'Dragon's Den' event to present business plan and results.
	Whole school Theatre trip	Subsidy to support pupil premium families to ensure that children have access to whole school enrichment activities. 100% attendance for PPG/Ever 6 pupils.
Strategies to overcome external barriers	Improve attendance and punctuality Behaviour prizes/ rewards	School based HSLO time allocated daily to increase PPG pupils' attendance and punctuality. Local authority SLA bought in to enable enforcement of fines and to support the school based HSLO in their role. Rewards and prizes for excellent attendance throughout 2016-17. Includes cost of pupil responsibility privileges and rewards. PPG/Ever 6 attendance increased from 91.9% in 2015-16 to 93% in 2016-17. PPG/Ever 6 attendance at 94.7% at 7.7.17- PPG/Ever6 % affected by extended leave.