



# THE HARMONY TRUST

## Westwood Academy



### Westwood Academy Pupil Premium funding information 2016-17

This is a government initiative to help close the attainment gap for pupils who have free school meals. This year our allocated funding is £94, 928 which is based on Eligible 'Ever6.' *This is any pupil who is or has been eligible for FSM in the past 6 years.*

Action and cost	Impact
Additional TA support for PPG children <b>= £37000</b>	PPG children represent 30% of Year 1-Year 6 (correct as September 2016) Additional teaching assistant 5 mornings per week of support for 1:1 and group interventions planned by Teachers and delivered during Writing, Maths and Reading sessions.  Additional 24.5 hours per week to provide targeted support for PPG pupils on 1:1 or group basis for interventions planned by Teachers and delivered based on improving Writing, Maths and Reading knowledge and understanding. Apprentice employed to provide small group support and enable other staff to deliver interventions for PPG children from Year 1-Year 6; including 2 x guided group reading sessions for every KS1 child.
Additional TA support for KS2 phonics <b>Total= £1500</b>	Additional support for PPG children in Key Stage 2 who require additional phonics support. 5x 30min sessions per week. PPG children represent 35% of Key Stage 2 pupils.
<b>Additional 1:1 reading for PPG/ Ever 6 chn= £4150</b>	All PPG/Ever 6 children receive additional 1:1 reading sessions every week, meaning that all PPG/Ever 6 children read twice 1:1 per week in addition to the guided group reading session. £4150 include £1750 spent on new books to resource anticipated accelerated progress through individual reading books.
Year 6 residential (portion) <b>Total=£2500</b>	50% of Year 6 pupils are eligible for PPG (correct as September 2016). To develop pupils socially and improve learning behaviour through collaborative team work activities.
School trip and enrichment activity subsidy <b>=£10000</b>	Provide opportunities for pupils to develop their knowledge and understanding of the world, broaden pupils' knowledge and understanding of the curriculum and enjoy memorable experiences to inspire writing.
Leadership and management (portion) <b>Total= £7000</b>	Release of SLT to monitor the progress of pupils eligible for the Pupil Premium Grant. Release time for teachers for termly pupil progress meetings PPG progress- whole school and individual year groups/children will be monitored throughout the year.  Portion of Enrichment Leader and Parents and Community Leader time.  Inclusion manager release time used to develop and monitor PPG monitoring systems and to ensure effectiveness of interventions for PPG children across school.  Additional release time has been allocated as 32% of PPG children are also on the SEN register (correct as September 2016).
Year 6 specific resources (15 PPG chn) <b>Total=£2000</b>	50% of Year 6 pupils are eligible for PPG (correct as September 2016). <ul style="list-style-type: none"> <li>• Free CPG revision books for Year 6</li> <li>• Relevant IT software (Testbase)</li> <li>• 2017 SATs materials.</li> </ul>

	Extra support sessions for Year 6 pupils led by SLT, Year 6 teacher and teaching assistants to raise attainment in this cohort.
Improve attendance and punctuality <b>Total= £4550</b>	School based HSLO time allocated daily to increase PPG pupils' attendance and punctuality. Local authority SLA bought in to enable enforcement of fines and to support the school based HSLO in their role. Also includes rewards and prizes for attendance and punctuality.
<b>Music lessons delivered by music specialists= £4000 (portion)</b>	<b><u>Curriculum enrichment- Cultural focus</u></b> All cohorts to have access to this enrichment opportunity throughout 2016-17. <ul style="list-style-type: none"> <li>• Nursery and Reception have weekly 'Hands and voices' sessions focused on the acquisition of new vocabulary for our EAL learners</li> <li>• Year 1, 2, 3, 4 and 6 have weekly music lessons delivered by Oldham Music Services specialist.</li> <li>• Year 5 have a weekly whole-class brass instrument tuition lesson delivered by Oldham Music Services specialist.</li> <li>• Lunchtime singing club run by delivered by Oldham Music Services specialist.</li> </ul>
<b>Oldham Coliseum Theatre trip= £1000</b>	Subsidy to support pupil premium families to ensure that children have access to whole school enrichment activities.
<b>Linking project events and resources= £420</b>	<b><u>Curriculum enrichment- Increasing pupils' knowledge and understanding of other cultures, faiths and beliefs- all year groups involved.</u></b> Linking project with St. Thomas Leesfield co-ordinated by local authority. Range of activities planned throughout 2016-17 to increase pupils' understanding of other faiths and to make relationships with pupils across the borough, including Easter and Eid activities as well as outdoor learning activities and drama theatre visit.
<b>New arrivals uniform subsidy= £100</b>	Subsidy to support international new arrivals and/or Fair Access families to ensure that children have a school jumper and book bag, if families are unable to pay.
<b>Workshops for parents= £2500</b>	<b><u>Helping parents to help their children</u></b> Sessions during 2016-17 planned and delivered by Senior Leaders based on: English, Maths, Computing, E-safety Phonics, EYFS and SEN support at home
<b>Behaviour prizes/ rewards =£400</b>	Rewards and prizes for excellent behaviour throughout 2016-17. Includes cost of pupil responsibility privileges and rewards.
<b>Business/ Young Enterprise= £1000</b>	Includes cost of release for staff member to attend meetings (3 days) Includes transport to and from the events.
<b>Staff training to support chn with SLCN= £250</b>	2 staff trained on the use of Wellcomm (2 x 1 day training) and resources. Time allocated to disseminate training and deliver Wellcomm sessions to children with identified speech, language and communication needs.
<b>Target Tracker training= £500</b>	SLT trained on the use of Target Tracker to monitor the progress and attainment of disadvantaged pupils on a group and/or individual basis.
<b>EAL resources and training= £1000</b>	EAL/INA packs created and utilised by staff across the school to support EAL learners and support language acquisition. Inclusion Manager training
<b>FFT data analysis training= £100</b>	Principal attend Fisher Family Trust data training to interpret the FFT dashboards for KS1 and KS2.
<b>Talk boost training &amp; materials= £675</b>	Staff trained on the use of Talk Boost and resources purchased. Time allocated to disseminate training and deliver Talk Boost sessions to children with identified speech, language and communication needs.
<b>Total= £80,645</b>	

